

## Coroner Division

### DESCRIPTION OF MAJOR SERVICES

Upon the retirement of the Public Administrator/Coroner effective January 8, 2005, the Board of Supervisors approved the consolidation of the offices of the Sheriff and Coroner. The Sheriff/Coroner Division investigates deaths to determine the cause and clarify all circumstances surrounding or pertaining to the manner of death.

### BUDGET AND WORKLOAD HISTORY

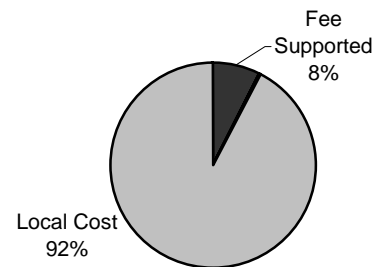
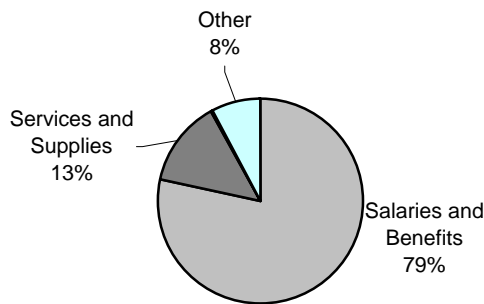
	Actual 2003-04	Budget 2004-05	Estimate 2004-05	Proposed 2005-06
Appropriation	-	-	2,283,142	4,220,288
Departmental Revenue	-	-	201,525	326,557
Local Cost	-	-	2,081,617	3,893,731
Budgeted Staffing		-		34.7

#### Workload Indicators

Coroner Cases	-	-	4,622	9,800
Autopsies	-	-	438	600

The Coroner's Division is not a separate budget unit, and this accounting unit is established for tracking purposes only related to merger costs. Remaining Coroner budget was transferred to the Sheriff's Department effective on the date of the merger, January 8, 2005. The 2004-05 Estimate and Workload Indicators from January 8 through June 30, 2005 are included here. The information for the first half of 2004-05 is reflected in the former Public Administrator/Public Guardian/Conservator/Coroner budget unit.

### 2005-06 BREAKDOWN BY EXPENDITURE AUTHORITY      2005-06 BREAKDOWN BY FINANCING SOURCE



Due to the fact that this is a new reporting unit, there is no trend comparison for staffing.

GROUP: Law & Justice  
DEPARTMENT: Sheriff  
FUND: General

BUDGET UNIT: AAA SHR 650  
FUNCTION: Public Protection  
ACTIVITY: Other Protection

#### ANALYSIS OF 2005-06 BUDGET

	A	B	C	D	B+C+D E	F Department Recommended Funded Adjustments (Schedule A)	E+F G
	2004-05 Year-End Estimates	2004-05 Final Budget	Cost to Maintain Current Program Services	Board Approved Adjustments	Board Approved Base Budget		2005-06 Proposed Budget
<b>Appropriation</b>							
Salaries and Benefits	1,596,786	-	-	3,309,470	3,309,470	-	3,309,470
Services and Supplies	459,845	-	-	566,584	566,584	-	566,584
Central Computer	16,179	-	-	10,352	10,352	-	10,352
Other Charges	116,203	-	-	300,000	300,000	-	300,000
Transfers	29,060	-	-	33,882	33,882	-	33,882
Total Appropriation	2,283,142	-	-	4,220,288	4,220,288	-	4,220,288
<b>Departmental Revenue</b>							
Current Services	197,251	-	-	316,557	316,557	-	316,557
Other Revenue	4,274	-	-	10,000	10,000	-	10,000
Total Revenue	201,525	-	-	326,557	326,557	-	326,557
Local Cost	2,081,617	-	-	3,893,731	3,893,731	-	3,893,731
Budgeted Staffing		-	-	34.7	34.7	-	34.7



The 2004-05 Final Budget is reported in the former Public Administrator/Public Guardian/Conservator/ Coroner budget unit, along with adjustments that provide for increased costs in retirement, worker's compensation, central computer charges, 2% inflation on services and supplies, and an increase for medical malpractice insurance for medical examiners. In addition, a one-time policy item from 2004-05 for Coroner vehicles was removed.

The Board Approved Adjustments column reflects the budget amounts and positions that were transferred to the Coroner's Division of the Sheriff's Department from the prior department.

DEPARTMENT: Sheriff-Coroner  
FUND: General  
BUDGET UNIT: AAA SHR

## SCHEDULE B

## SUMMARY OF DEPARTMENT POLICY ITEM REQUESTS

Ranking	Brief Description of Policy Item	Budgeted Staffing	Appropriation	Departmental Revenue	Local Cost
1	<b>SHERIFF</b> - Purchase of Three AS350-B3 Patrol Helicopters The Board of Supervisors approved the Sheriff's helicopter replacement plan on November 23, 2004, which requires the purchase of a total of 6 helicopters in two phases. Phase I was completed on 2/1/05 when the Board approved the purchase of 3 helicopters with an expected delivery date of May 2005. A price guarantee for the purchase of the additional 3 helicopters was also granted to the County until September 2005. This item will complete the plan and will enable the County to take advantage of the price guarantee.		8,404,500	-	8,404,500
2	<b>SHERIFF</b> - Additional Patrol Deputies for County Operations Increase patrol deputies assigned to County stations to address rising crime rate and increased workload caused by rapid population growth in the Inland Empire region. Addition of deputies will greatly enhance public safety by improving the level of service.	49.0	6,014,794	-	6,014,794
3	<b>SHERIFF</b> - Computer Lease Payments Lease costs for Sheriff's computer equipment, previously funded by asset seizure funds. These funds have been fully exhausted and no other funding alternatives are available to the Department.		1,000,000	-	1,000,000
4	<b>CORONER</b> - Additional Deputy Coroner Investigators Add Deputy Coroner Investigators to address increased workload and reduce response time to Coroner calls for service. Current workload is being handled by utilizing overtime hours.	3.0	228,018	-	228,018
5	<b>SHERIFF</b> - Fund Staffing Study for Detention Centers One-time expenditure for a staffing analysis of detention facilities, taking into consideration current legislation and Board of Corrections (Title 15) requirements--in effect, legal commitments resulting from case settlements, inmate population, and inmate population.		100,000	-	100,000
6	<b>SHERIFF</b> - Public Safety Operations Center Feasibility Study One-time expenditure for a feasibility study of an integrated Public Safety Operations Center, co-locating Sheriff, County Fire, Dispatch Centers, CHP and the Emergency Operations Center. Study will identify specific equipment, manpower and technology.	-	300,000	-	300,000
<b>Total</b>		<b>52.0</b>	<b>16,047,312</b>	<b>-</b>	<b>16,047,312</b>

DEPARTMENT: Sheriff  
FUND: General  
BUDGET UNIT: AAA SHR 650

## SCHEDULE C

## FEE REQUEST SUMMARY

Brief Description of Fee Request	Budgeted Staffing	Appropriation	Departmental Revenue	Local Cost
Facility Use Fee The coroner division of the sheriff's department incurs overhead costs, including supplies and trash disposal, that are not fully recovered when the facility is used by outside organizations related to harvesting of body parts. The current per occurrence fee is also below the market rate, as indicated by comparison with neighboring counties.	-	1,300	1,300	-
<b>Total</b>	<b>-</b>	<b>1,300</b>	<b>1,300</b>	<b>-</b>

